



Executive Forward Plan - 1 April 2025 to 31 May 2026

FOR THE PERIOD 1 JANUARY 2026 TO 31 MAY 2026

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
The Mayor						
I024988 All Wards	Corporate Performance Q3 2025/2026 That Executive: • notes the progress and position of the corporate performance disciplines, including activity within the Transformation Portfolio	Executive 11 Mar 2026		Public		1) The Mayor <i>Chief Executive</i>
I024711	Council Plan 2026/27-29 This report seeks approval of the refreshed Council Plan measures of success and sets out the Council's plans to work with partners to develop a place strategy. It also sets out the council's	Executive 11 Mar 2026		Public		1) The Mayor <i>Chief Executive</i>

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
	planned approach to business as usual, continuous improvement cycle					
I025389	Continuous Improvement Plan progress report To set out progress against the continuous improvement plan that was agreed by Full Council in March 2025	Executive 11 Mar 2026		Public		1) The Mayor <i>Chief Executive</i>
I025419	Delivering the Council Plan To agree revised Performance Management and Programme and Project Management policies	Executive 8 Apr 2026		Public		1) The Mayor <i>Chief Executive</i>
Executive Member - Development						
I025151 Central	Town Centre Future Development To propose a formal legal partnership to assist in the future development of Middlesbrough Town Centre	Executive 8 Apr 2026	KEY Will incur expenditure or savings that are above the threshold decided by the Council i.e. Over £150,000	Public		5) Executive Member for Development <i>Corporate Director of Regeneration and Housing</i>
Executive Member for Environment and Sustainability						
I025152 All Wards	Bereavement Services Strategy	Executive 11 Mar 2026	KEY	Public		6) Executive Member for Environment and Sustainability

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
	To approve the bereavement strategy, which outlines the steps to improve the service		Will have a significant impact in two or more wards			<i>Corporate Director of Environment, Communities and Culture</i>
I025373 All Wards	Residential Pest Control Service To implement a new residential pest control service	Executive 11 Mar 2026	KEY Will have a significant impact in two or more wards	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>
I025518 All Wards	2026/27 Transport & Infrastructure Capital Programme To seek approval of the proposed 2026/27 Transport & Infrastructure Capital Programme, setting out planned investment, funding sources, and delivery priorities to support the Council's strategic objectives.	Executive Member Environment and Sustainability 25 Mar 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>
Executive Member - Finance						
I024984 All Wards	Tender Pipeline Report 2026/27 To seek Executive approval of the tender pipeline for 2026/27.	Executive 11 Mar 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
I025507 All Wards	Crisis Resilience Fund To approve the proposed delivery plan for the Crisis Resilience Fund grant	Executive 6 May 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>
I025506 All Wards	Special Guardianship Policy To approve the proposed Special Guardianship Policy	Executive 6 May 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		4) Executive Member for Children's Services, 7) Executive Member for Finance <i>Corporate Director of Finance</i>
I024705 All Wards	2025/26 Revenue and Capital Year-end Outturn The report advises the Executive of the Council's year-end financial outturn position for 2025/26	Executive 10 Jun 2026	KEY Will incur expenditure or savings above £250,000 and will affect 2 or more wards	Public		7) Executive Member for Finance <i>Corporate Director of Finance</i>
Executive Member - Neighbourhoods						
I025535 All Wards	Update on progress in implementing the Neighbourhoods Model. This report is for information and is intended to provide an update on the progress being made on the neighbourhood	Executive 11 Mar 2026		Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
	plans which is part of the neighbourhood model.					
I025536 All Wards	Response to OSB Community Cohesion Report 2026 To provide an overview of the recommendations within the OSB report and the proposed actions that the service area have put forward in order to meet the recommendations	Executive 11 Mar 2026	KEY Will have a significant impact in two or more wards	Public		6) Executive Member for Environment and Sustainability <i>Corporate Director of Environment, Communities and Culture</i>
Executive Member - Public Health						
I024867 All Wards	Encouraging Healthier Advertising Propose implementation of new advertising policy	Executive 8 Apr 2026	KEY Will have a significant impact in two or more wards	Public		9) Executive Member for Public Health <i>Director of Public Health South Tees</i>